



**Unaudited Financial Results for the
Quarter and Nine months ended 31st December, 2011**

(Rs. in lacs except per share data)

S.No.	Particulars	Quarter ended			Nine months ended		Year ended
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
		(UNAUDITED)			(UNAUDITED)		(AUDITED)
1	(a) Net Sales/Income from Operations	33971.47	29659.38	29687.28	91232.72	73794.58	100741.88
	(b) Other Operating Income	3.61	4.55	8.54	10.59	17.23	20.77
2	Expenditure						
	a. (Increase)/decrease in stock in trade and work in	(484.17)	55.83	183.30	(450.22)	282.68	(712.88)
	b. Consumption of raw materials	24562.85	21195.29	20658.94	65503.90	51206.05	71733.00
	c. Purchase of traded goods	5164.50	4481.76	4258.00	13906.46	10305.48	14036.01
	d. Employees cost	260.59	233.61	233.50	745.99	717.85	874.50
	e. Depreciation	108.44	108.30	99.68	324.53	284.54	390.77
	f. Other expenditure	3399.83	3055.48	2960.10	9352.06	8747.99	10958.01
	g. Total	33012.03	29130.27	28393.52	89382.72	71544.59	97279.41
3	Profit (+)/Loss (-) from Operations before Other Income, Interest & Exceptional items	963.04	533.66	1302.30	1860.59	2267.22	3483.24
4	Other Income	78.50	41.32	51.84	179.50	125.68	180.57
5	Profit (+)/Loss (-) before Interest & Exceptional items	1041.54	574.98	1354.14	2040.09	2392.90	3663.81
6	Interest	96.14	128.82	70.89	314.68	213.79	336.62
7	Profit (+)/Loss (-) after Interest but before exceptional items	945.40	446.16	1283.25	1725.41	2179.11	3327.19
8	Exceptional Item	-	-	-	-	-	-
9	Profit (+)/Loss (-) from ordinary activities before tax	945.40	446.16	1283.25	1725.41	2179.11	3327.19
10	Tax expense						
	-Current Tax	295.06	146.22	386.70	554.13	687.03	1062.91
	-Deferred Tax	7.98	(0.20)	40.74	(11.72)	23.08	58.79
	Previous period taxes	0.00	0.14	0.37	0.14	0.22	0.43
11	Net Profit (+)/Loss (-) from ordinary activities after tax	642.36	300.00	855.44	1182.86	1468.78	2205.06
12	Less: Prior period adjustment	0.22	18.84	(1.15)	20.37	(1.20)	(0.61)
13	Extra-ordinary item	--	--	--	--	--	--
14	Net Profit (+)/Loss (-) for the period	642.14	281.16	856.59	1162.49	1469.98	2205.67
15	Paid-up Equity Share Capital (Face value of Rs. 10/- per share)	736.30	736.30	736.30	736.30	736.30	736.30
16	Reserves excluding Revaluation Reserve as per Balance Sheet of previous accounting year						4637.10
17	Basic and diluted EPS	8.72	3.82	11.63	15.79	19.96	29.96
18	Public shareholding						
	- Number of shares	18,97,296	18,97,296	19,72,327	18,97,296	19,72,327	18,97,296
	- Percentage of shareholding	25.77	25.77	26.79	25.77	26.79	25.77
19	Promoters and promoter group shareholding						
	(a) Pledged/encumbered						
	- Number of shares	--	--	--	--	--	--
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	--	--	--	--	--	--
	- Percentage of shares (as a % of the total share capital of the company)	--	--	--	--	--	--
	(b) Non-encumbered						
	- Number of shares	54,65,672	54,65,672	53,90,641	54,65,672	53,90,641	54,65,672
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	74.23	74.23	73.21	74.23	73.21	74.23

Notes:

- 1 The Company is primarily engaged in the business of edible oils, therefore segment reporting as required under Accounting Standard no.17 issued by the I.C.A.I. is not applicable.
- 2 There were no investor complaints pending at the beginning of the current quarter. 2 (two) complaints were received during the quarter and were duly resolved. There were no complaints pending at the end of the quarter.
- 3 The above financial results for the quarter and nine months ended 31st December, 2011 have been subjected to limited review by the Statutory Auditors of the Company, have been reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on 31st January, 2012.
- 4 The Company has, subject to the approval of the shareholders, other regulatory authorities and banks, entered into Business Transfer Agreement (BTA) on 21.12.2011 for sale of Edible Oils Business of the Company as a inseparable whole on slump sale basis and as a going concern, to M/s Bunge India Private Ltd. (Bunge) for a lump sum consideration of Rs.220.72 crores, subject to adjustment in consideration and other terms and conditions provided in BTA. Besides the consideration, the secured and unsecured loans of the Company, except public deposits, will also be transferred to Bunge as a part of the slump sale and the Company gets to retain the net cash and cash equivalents. The Edible Oils Business would be transferred to Bunge with effect from the Completion Date i.e. on fulfillment of certain conditions precedent. The effect of the sale transaction will, therefore, be given in the books of accounts of the Company on the Completion Date.
- 5 Figures of previous periods have been regrouped/rearranged wherever necessary.

For Amrit Banaspati Company Ltd.

Place Rajpura
Date 31.01.2012

(N.K. Bajaj)
Chairman & Managing Director